

Australian Go Association Financial Budget
Year Ending 30/06/07

Income	\$	\$
Affiliation Fees - Clubs		
Brisbane Go Club		150.00
Canberra Go Club		150.00
Curtin Go Club		90.00
Japanese Go Club		90.00
Melbourne Go Club		150.00
Students Playing Go		90.00
Sydney Kiwon		150.00
Sydney Wei'Chi		120.00
Sydney Wests		150.00
Affiliation Fees - Personal Members		1,140.00
K. Miki	37.50	37.50
Bank Interest (note 1)	0.00	0.00
Total Income		1,177.50
 Expenditure		
Bank Charges (note 1)		0.00
IGF Dues		320.00
PO Box		107.00
Promotional Expenditure (note 2)		600.00
Total Expenditure		1,027.00
 Net Income		150.50

Note 1: New bank account, no longer has interest or fees.

Note 2: This expenditure is to be considered by the committee

Possibilities: Subsidy for Nationals
Advertising subsidy for clubs who place an advertisement
Subsidy for teaching seminar
Subsidy for a promotional pamphlet